

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	341.0	347.0	342.0
On Roll Special Ed Full-Time	111.0	91.0	90.0
On Roll Subtotal	452.0	438.0	432.0
In Post-Secondary Full Time	23.0		30.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	4,156,577	4,239,708	4,366,900
	Tuition from Local Education Authorities	10-1310	2,136,180	1,491,716	0
	Other Tuition	10-1320-1340	455,601	462,540	335,965
	Transportation Fees from Other Local Education Authorities	10-1420-1440	339,000	469,000	789,264
	Rents and Royalties	10-1910	0	5,500	4,500
	Unrestricted Miscellaneous Revenues	10-1XXX	2,935	9,000	8,999
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	50
	Interest Earned on Capital Reserve Funds	10-1XXX	506	1,000	500
	Total Revenues from Local Sources			7,090,799	6,678,964
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	212,027	212,027	212,027
	Categorical Special Education Aid	10-3132	308,912	382,801	387,247
	Equalization Aid	10-3176	2,796,657	2,796,657	2,947,821
	Categorical Security Aid	10-3177	27,869	27,869	27,869
	Total Revenues from State Sources		3,345,465	3,419,354	3,574,964
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	1,500,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	333,210	626,000
	Withdrawal from Maintenance Reserve	10-310	0	50,000	50,000
	Adjustment for Prior Year Encumbrances		0	128,043	0
	Actual Revenues (Over)/Under Expenditures		-1,860,084	0	0
General Fund Revenues	Total Operating Budget		8,576,180	10,609,571	11,257,142
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	37,560	0	0
	Scholarship Fund Revenue	20-1770	907	0	0
	Other Revenue from Local Sources	20-1XXX	4,800	4,500	4,500
	Total Revenues from Local Sources	20-1XXX	43,267	4,500	4,500
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	76,874	2,000	0
	Total Revenues from State Sources		76,874	2,000	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	79,857	130,098	62,800	
	Title II	20-4451-4455	12,300	14,977	10,626	
	Title IV	20-4471-4474	10,000	13,996	8,000	
	ARP-IDEA Basic	20-4419	0	21,332	0	
	IDEA Part B (Handicapped)	20-4420-4429	113,815	114,934	91,947	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	40,000	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	32,000	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	32,000	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	0	36,000	
	Vocational Education	20-4430	50,012	123,673	164,213	
	ARP-ESSER	20-4540	0	647,446	307,217	
	CARES Act Education Stabilization Fund	20-4530	46,043	0	0	
	CARES-Digital Divide Grant	20-4531	25,550	0	0	
	Coronavirus Relief Fund (CRF)	20-4532	23,847	0	0	
	CRRSA Act-ESSER II	20-4534	178,149	286,735	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	0	28,070	0	
	Other	20-4XXX	37,917	30,333	24,300	
	CRRSA Act-Mental Health Grant	20-4536	0	20,000	20,000	
	Total Revenues from Federal Sources			577,490	1,431,594	829,103
	Special Revenue Fund Revenues	Total Grants and Entitlements		693,133	1,438,094	833,603
All Fund Revenues	Total Revenues/Sources		9,269,313	12,047,665	12,090,745	
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,269,313	12,047,665	12,090,745	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,350,288	1,512,838	1,632,597
	Basic Skills/Remedial-Instruction	11-230-100-XXX	382,986	430,875	449,537
	Vocational Programs	11-3XX-100-XXX	1,203,788	1,122,772	1,268,459
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	20,102	74,400	71,350
	School-Sponsored Athletics-Instruction	11-402-100-XXX	58,175	172,480	192,158
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	93,461	104,438	107,994
	Undistributed Expenditures-Guidance	11-000-218-XXX	252,442	265,282	277,203
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	60,396	71,185	67,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	90,000	20,652	173,495
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	0	47,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	465,724	607,380	499,309
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	336,127	393,296	359,107
	Undistributed Expenditures-Central Services	11-000-251-XXX	337,591	390,331	392,264
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	235,368	342,023	331,903
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	859,273	1,024,450	1,044,331
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	782,185	920,900	932,750
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,578,840	2,259,515	2,356,748
	Undistributed Expenditures-Food Services	11-000-310-930	0	20,000	0
	Total Undistributed Expenditures		5,091,407	6,419,452	6,589,604
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	50
General Fund Current Expenses	Total General Current Expense		8,106,746	9,733,317	10,203,755
Capital Outlay	Equipment	12-XXX-XXX-730	42,652	125,000	115,310
	Facilities Acquisition and Construction Services	12-000-400-XXX	175,656	533,565	659,565
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	45,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	500
	Total Capital Outlay		263,308	659,565	775,375

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	0	5,040	0	
	Total Adult Education-Local	13-602-X00-XXX	0	5,040	0	
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	206,126	216,689	278,012	
General Fund Expenses and Transfers	General Fund Grand Total		8,576,180	10,609,571	11,257,142	
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,800	4,500	4,500	
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	76,874	0	0	
	Other	20-XXX-XXX-XXX	0	2,000	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	76,874	2,000	0	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	79,857	130,098	62,800	
	Title II	20-XXX-XXX-XXX	12,300	14,977	10,626	
	Title IV	20-XXX-XXX-XXX	10,000	13,996	8,000	
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	113,815	114,934	91,947	
	Vocational Education	20-XXX-XXX-XXX	50,012	123,673	164,213	
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	21,332	0	
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	46,043	0	0	
	Other	20-XXX-XXX-XXX	37,917	30,333	24,300	
	Bridging the Digital Divide Program	20-478-XXX-XXX	25,550	0	0	
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	23,847	0	0	
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	178,149	286,735	0	
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	28,070	0	
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	20,000	20,000	
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	647,446	307,217	
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	40,000	
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	32,000	
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	32,000	
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	36,000	
		Total Federal Projects	20-XXX-XXX-XXX	577,490	1,431,594	829,103

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		693,133	1,438,094	833,603
All Fund Expenses	Total Expenditures/Appropriations		9,269,313	12,047,665	12,090,745
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,269,313	12,047,665	12,090,745

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	597,750	514,571	514,571	514,571
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	2,111,042	2,566,412	2,234,202	1,608,702
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,000	100,000	50,500	550
	Legal Reserve	0	1,500,000	1,500,000	0
	Unemployment Fund	42,713	53,398	53,398	53,398
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	90,806	94,397	94,397	94,397
	Scholarship Fund	679	1,586	1,586	1,586
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,914	\$16,822	\$18,955	\$20,602	\$20,669
Total Classroom Instruction	\$9,337	\$9,205	\$9,726	\$10,488	\$10,961
Classroom-Salaries and Benefits	\$8,981	\$8,842	\$9,242	\$9,895	\$10,248
Classroom-General Supplies and Textbooks	\$346	\$361	\$472	\$569	\$677
Classroom-Purchased Services	\$10	\$2	\$12	\$25	\$36
Total Support Services	\$1,323	\$1,423	\$1,619	\$1,419	\$1,918
Support Services-Salaries and Benefits	\$1,150	\$1,272	\$1,426	\$1,201	\$1,521
Total Administrative Costs	\$3,411	\$3,715	\$4,234	\$5,019	\$4,296
Administration Salaries and Benefits	\$2,434	\$2,606	\$2,966	\$3,500	\$2,872
Total Operations and Maintenance of Plant	\$2,424	\$2,264	\$2,680	\$2,911	\$2,761
Operations and Maintenance-Salaries and Benefits	\$1,559	\$1,394	\$1,775	\$1,883	\$1,652
Board Contribution to Food Services	\$0	\$0	\$43	\$46	\$0
Total Extracurricular Costs	\$417	\$215	\$641	\$700	\$719
Total Equipment Costs	\$52	\$95	\$267	\$285	\$250
Legal Costs	\$43	\$33	\$64	\$69	\$63
Employee Benefits as a percentage of salaries*	37.41%	32.81%	43.67%	43.59%	43.50%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	We are part of ERIC West, a Joint Insurance Company	0
Municipal/Public Works	We work with the Commissioners on purchasing equipment and professional services	0
Others	We provide a building to the DOE to house the Executive County Supt and BA	0
Professional Staff Development	We work with other districts to combine PD thus offsetting the cost	0
Purchasing	We are members of multiple state and local co-ops as well as working with the WCCC to purchase items for our career classes	0
Special Education Services	We utilize HCESC to provide us with CST services	0
Staffing - Other	We utilize HCESC to provide para professionals	0

Employee Contract List for District

Name	Category	Measure
Aimee Salmon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Nursing Director
	Base Annual Salary Amount	\$91,380
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,255
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75x81/2
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$351.46x12
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aimee Salmon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Amy Barkman	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,669
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Barkman	Total Allowances Amount	\$3,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,898
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Derrick Forsythe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Derrick Forsythe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,823
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$626.92x38
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Derrick Forsythe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diana Mai	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,769
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A until 3 years of service	

Employee Contract List for District

Name	Category	Measure
Diana Mai	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$461.54x12.50
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Tierney	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jeffrey Tierney	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,245
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,915
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75x152
	Contractual Post-Employment Benefit Description of Payout of Vacation days	325.77x20
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Noreen Matias	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	230
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,885
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A until completion of 3 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$288.46x10
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Noreen Matias	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Mulvey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Mulvey	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,453
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,920
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A until after 3 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$346x20
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Cammarota	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,199
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Cammarota	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,453
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,352
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 x 117.50
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Cammarota	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported