

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	348.0	349.0	344.0
On Roll Special Ed Full-Time	63.0	59.0	58.0
On Roll Subtotal	411.0	408.0	402.0
In Post-Secondary Full Time	31.0		40.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	4,366,900	4,497,907	4,587,866
	Tuition from Local Education Authorities	10-1310	0	243,564	880,017
	Other Tuition	10-1320-1340	604,982	648,164	678,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	494,289	976,930	0
	Rents and Royalties	10-1910	8,000	5,000	4,000
	Unrestricted Miscellaneous Revenues	10-1XXX	3,653	9,000	9,000
	Interest Earned on Maintenance Reserve	10-1XXX	49	50	6,500
	Interest Earned on Capital Reserve Funds	10-1XXX	495	500	50,000
	Other Restricted Miscellaneous Revenues	10-1XXX	2,591	0	0
	Total Revenues from Local Sources			5,480,959	6,381,115
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	212,027	212,027	212,027
	Categorical Special Education Aid	10-3132	387,247	387,247	436,573
	Equalization Aid	10-3176	2,947,821	2,806,615	2,806,615
	Categorical Security Aid	10-3177	27,869	27,869	42,388
	Other State Aids	10-3XXX	93,196	0	0
	Total Revenues from State Sources			3,668,160	3,433,758
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	800,000	500,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	955,365	2,000,000
	Withdrawal from Maintenance Reserve	10-310	0	100,000	100,000
	Adjustment for Prior Year Encumbrances		0	83,307	0
	Actual Revenues (Over)/Under Expenditures		283,877	0	0
General Fund Revenues	Total Operating Budget		9,432,996	11,753,545	12,312,986
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	77,992	0	0
	Other Revenue from Local Sources	20-1XXX	4,500	4,900	4,500
	Total Revenues from Local Sources	20-1XXX	82,492	4,900	4,500

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	12,010	0
	Other Restricted Entitlements	20-32XX	84,094	0	0
	Climate Awareness Education Grant	20-3291	0	3,363	0
	Total Revenues from State Sources		84,094	15,373	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	63,938	76,781	61,425
	Title II	20-4451-4455	11,947	13,053	10,442
	Title IV	20-4471-4474	6,780	10,000	8,000
	ARP-IDEA Basic	20-4419	117	0	0
	IDEA Part B (Handicapped)	20-4420-4429	113,339	112,527	90,022
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	29,200	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	19,229	20,771	10,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	19,249	20,751	4,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	44,950	2,000
	Vocational Education	20-4430	54,874	167,864	134,291
	ARP-ESSER	20-4540	115,128	458,264	0
	CRRSA Act-ESSER II	20-4534	44,217	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	5,923	0
	Other	20-4XXX	42,812	33,363	30,000
	CRRSA Act-Mental Health Grant	20-4536	0	4,436	0
	Total Revenues from Federal Sources			520,830	968,683
Special Revenue Fund Revenues	Total Grants and Entitlements		673,826	988,956	354,680
All Fund Revenues	Total Revenues/Sources		10,106,822	12,742,501	12,667,666
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,106,822	12,742,501	12,667,666

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,654,792	1,593,908	1,660,726
	Basic Skills/Remedial-Instruction	11-230-100-XXX	435,628	486,815	489,080
	Vocational Programs	11-3XX-100-XXX	1,084,847	1,260,894	1,315,288
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	50,926	103,850	136,850
	School-Sponsored Athletics-Instruction	11-402-100-XXX	132,675	150,400	208,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	111,500	110,963	114,014
	Undistributed Expenditures-Guidance	11-000-218-XXX	271,789	285,555	295,629
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	79,910	88,000	108,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	18,447	178,545	169,374
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	31,311	32,160	34,399
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,454	47,500	35,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	427,038	499,131	513,732
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	318,215	350,221	349,790
	Undistributed Expenditures-Central Services	11-000-251-XXX	376,754	361,593	352,534
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	264,031	358,891	324,840
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,114,323	1,235,366	1,323,094
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,019,951	978,700	135,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,503,673	2,283,544	2,262,928
	Total Undistributed Expenditures			5,559,396	6,810,169
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	6,500
General Fund Current Expenses	Total General Current Expense		8,918,264	10,406,086	9,835,278
Capital Outlay	Equipment	12-XXX-XXX-730	30,246	38,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	247,239	1,016,430	2,097,410
	Interest Deposit to Capital Reserve	10-604	0	500	50,000
	Total Capital Outlay		277,485	1,054,930	2,147,410

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	2,625	5,500	8,000
	Total Vocational Evening-Local	13-629-X00-XXX	2,625	5,500	8,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	237,247	292,529	330,298
General Fund Expenses and Transfers	General Fund Grand Total		9,432,996	11,753,545	12,312,986
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,500	4,900	4,500
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	77,434	0	0
	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	3,363	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	12,010	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	84,094	15,373	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	63,938	76,781	61,425
	Title II	20-XXX-XXX-XXX	11,947	13,053	10,442
	Title IV	20-XXX-XXX-XXX	6,780	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	113,339	112,527	90,022
	Vocational Education	20-XXX-XXX-XXX	54,874	167,864	134,291
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	117	0	0
	Other	20-XXX-XXX-XXX	42,812	33,363	30,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	44,217	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	5,923	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	4,436	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	115,128	458,264	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	29,200	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	19,229	20,771	10,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	19,249	20,751	4,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	44,950	2,000
	Total Federal Projects	20-XXX-XXX-XXX	520,830	968,683	350,180
	Special Revenue Fund Expenses	Total Special Revenue Funds		673,826	988,956

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
All Fund Expenses	Total Expenditures/Appropriations		10,106,822	12,742,501	12,667,666
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,106,822	12,742,501	12,667,666

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	544,266	659,175	659,175	659,175
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	2,584,686	3,068,477	2,113,612	163,612
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	200,000	350,049	250,099	156,599
	Legal Reserve	2,300,000	1,300,000	500,000	0
	Unemployment Fund	58,904	61,495	61,495	61,495
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112				
Restricted for Special Revenue Fund	Student Activity Fund	96,290	110,174	110,174	110,174
	Scholarship Fund	1,586	1,292	1,292	1,292
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,296	\$19,782	\$21,281	\$23,810	\$22,661
Total Classroom Instruction	\$9,434	\$10,624	\$11,098	\$12,362	\$11,743
Classroom-Salaries and Benefits	\$8,996	\$10,106	\$10,398	\$11,583	\$10,920
Classroom-General Supplies and Textbooks	\$421	\$497	\$655	\$729	\$775
Classroom-Purchased Services	\$18	\$22	\$44	\$50	\$48
Total Support Services	\$1,213	\$1,594	\$2,136	\$2,378	\$2,197
Support Services-Salaries and Benefits	\$1,070	\$1,263	\$1,673	\$1,863	\$1,671
Total Administrative Costs	\$4,331	\$4,047	\$4,314	\$4,804	\$4,336
Administration Salaries and Benefits	\$3,244	\$2,932	\$2,867	\$3,193	\$2,924
Total Operations and Maintenance of Plant	\$2,923	\$2,983	\$3,002	\$3,451	\$3,391
Operations and Maintenance-Salaries and Benefits	\$1,417	\$1,183	\$1,269	\$1,413	\$1,368
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$393	\$532	\$721	\$803	\$978
Total Equipment Costs	\$20	\$74	\$84	\$93	\$0
Legal Costs	\$39	\$27	\$55	\$54	\$45
Employee Benefits as a percentage of salaries*	30.04%	29.96%	42.62%	42.75%	40.98%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Share Building & Grounds Supervisor with the Community College	0
Insurance Coverages and Benefits	Member of a HIF	0
Municipal/Public Works	Work with County Commissioners and County DPW to purchase equipment and utilize contracted services	0
Others	Provide housing for NJDOE	0
Professional Staff Development	Share PD with other districts	0
Purchasing	Work with WCCC to purchase equipment for our CTE classes.	0
	Members of state and local co-ops	0
Special Education Services	Contract for CST professionals with the HCESC	0
Staffing - Other	Contract with HCESC for paraprofessionals	0

Employee Contract List for District

Name	Category	Measure
Aimee Salmon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None
	Base Annual Salary Amount	\$96,945
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,593
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$372.87 x 15
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aimee Salmon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Amy Barkman	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$160,611
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Barkman	Total Allowances Amount	\$4,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,532
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$617.73 x 30
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Derrick Forsythe	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$180,259
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Derrick Forsythe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,981
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,705
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$693.30 x 51.5
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Derrick Forsythe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diana Mai	Job Title	Principal
	Job Title II	Director of Special Svc
	Base Annual Salary Amount	\$124,848
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,403
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed	

Employee Contract List for District

Name	Category	Measure
Diana Mai	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$480.18 x 17.5
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Tierney	Job Title	Assistant Principal
	Job Title II	None
	Base Annual Salary Amount	\$91,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jeffrey Tierney	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,827
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$353 x 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Noreen Matias	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$346.15 x 26.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$346.15 x 19
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Noreen Matias	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Cammarota	Job Title	Information Technology
	Job Title II	None
	Base Annual Salary Amount	\$89,510
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Cammarota	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,262
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$344.27 x 24
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	